

Annual Report

Our fiscal year ended April 30, 2011. During that year, our village's **Representative to the Columbia Board of Directors** was Gregg Schwind. The members of our **Village Board** of Directors were:

Miles Coffman, Chair
Tom Louden Vice-Chair
John Bailey
Linda Hitzelberger
Michelle Wood

Issues

The Village Board worked on the following issues this past fiscal year:

- Village Center Master Plan
- Downtown Planning
- New election procedures
- Robinson Nature Center
- Dumpsters for Community Cleanups
- Cedar Lane sidewalks
- HCC's 10-yr Plan
- Beekeeping legislation
- Covenant Procedures
- Changes to Employee Manual

Covenant Work

This year the **Resident Architectural Committee** reviewed 176 Exterior Alteration Applications, approving 192 and denying 4. The RAC approved 7 with Fast Track. Serving on the RAC this past fiscal year were:



Dianne Earley, Chair
Linda Loesch, Vice-Chair
Debbie Cline
Susan Donahue
Kathy Mardaga
Deb Smith

Appeals are heard by the **Architectural Committee**, composed of three Village Board members and two RAC members. This past year Tom Louden chaired the AC, joined by Michelle Wood, John Bailey, Dianne Earley and Linda Loesch.

During this period, the covenant advisor handled 147 new covenant violation cases. 43 were carried over into the new fiscal year that began on May 1.

The RAC reviewed 230 Exterior Alteration Applications.

Special Events

Our Special Events Coordinator, Joan Lancos, planned the following events this past year:

Family Night Bingo	2 Senior Lunches
International Day	Adults Pool Party
Village Yard Sales	Wine Tasting
3 Landscaping Programs	Volunteer Party
Holiday Craft Show	Ice Cream Social
Holiday Lights Tour	Black History Event
Dumpster Days	Searching for Spring
Election Flea Market	Ladies Night Out
Columbia Home Tour	

Services

Free Notary Public	Postage stamps
Free classified ads	Car seat loans
Faxing, photocopying	Mowers list
Babysitter list	Maps & schedules
Info regarding Cul-de-sac	Beautification

FY11 Budget

The village association brought in \$292,709 income. Expenses were \$289,367. The village reserve account (savings) totals \$31,714. \$195,516 of our income is our share of the CA special assessment that all Columbia residents pay yearly. Here is a breakdown of the budget:

Income

CA Assessment Share	\$195,516
Rentals	\$ 86,650
Interest	\$ 460
Special Events	\$ 2,534
Miscellaneous	<u>\$ 6,864</u>
 Total	 \$292,709

Expenses:

Staff Salaries & Benefits	\$186,649
Payroll Taxes	\$ 15,214
Janitorial Expenses	\$ 20,265
Operating Expenses	\$ 14,753
Taxes/Insurance	\$ 5,104
Advertising	\$ 2,056
Newsletter	\$ 18,183
Contributions	\$ 850
Special Events	\$ 6,644
Utilities	\$ 12,451
Maintenance	\$ 4,627
Furniture & Fixtures	\$ 989
Depreciation	<u>\$ 1,583</u>
 Total	 \$289,367